

AGENDA

SPECIAL COMMITTEE ON THE MANCHESTER MUNICIPAL COMPLEX

March 05, 2013

**Aldermen Ludwig, Long, O'Neil,
Osborne, Shea**

5:00 p.m.

**Aldermanic Chambers
City Hall (3rd Floor)**

1. Chairman Ludwig calls the meeting to order.
2. The Clerk calls the roll.
3. Project summary update.
4. Project budget and construction costs.
5. Project Labor Report.

TABLED ITEMS

(A motion is in order to remove any item from the table.)

6. Policy on benches and bricks.
(Note: Tabled 10/15/2012)
7. Information on former mayor's podium.
(Note: Tabled 10/15/2012)
8. If there is no further business, a motion is in order to adjourn.

2/25/2013

Harvey

Contract Summary

Final Cost Projections

Harvey Construction Current Contract	\$38,637,625
Current Estimate @ Completion*	\$38,637,625
<hr/>	
City Costs (see breakdown)	\$4,862,375
<hr/>	
Total Project Costs	\$43,500,000

*This number includes \$300,000 in costs expected to be self-performed by City.

2/20/2013

PROJECT PROJECTION

		Original	Last	Current	Variance
		Budget	Projection	Recommendation	Last v Current
PROJECT SOFT COSTS - Dept. of Public Works					
1	Owner Contingency	\$428,420	\$192,340	\$0	(\$192,340)
2	Surplus Office Building Purchase	\$950,000	\$964,745	\$964,745	\$0
3	Water Works Purchase	\$400,000	\$400,000	\$400,000	\$0
4	B&M Railroad Purchase	\$30,000	\$30,177	\$30,177	\$0
5	Legal Fees	\$25,000	\$10,000	\$10,000	\$0
6	LEED Registration/Certification Fees	\$9,200	\$6,500	\$6,500	\$0
7	Commissioning for Admin, Police, Mtce.Bldgs	\$150,000	\$98,613	\$98,752	(\$139)
8	Architect & Engineering	\$2,100,000	\$2,100,000	\$2,100,000	\$0
9	Geotechnical Engineering	\$50,000	\$53,000	\$55,100	(\$2,100)
10	Technology Systems & Design including Fiber	\$375,000	\$593,000	\$585,000	\$8,000
11	Equipment Installation for Specialty Items	\$50,000	\$0	\$0	\$0
12	PSNH Relocations	\$0	\$10,000	\$10,000	\$0
13	Fit-up Surplus Office Building into Shops	\$150,000	\$103,000	\$118,000	(\$15,000)
14	Construction Testing and Inspections	\$89,755	\$135,000	\$161,013	(\$26,013)
15	Furniture (FF&E)	\$0	\$166,000	\$166,000	\$0
16	Transfer to CIP 810512 for FF&E		\$157,088	\$157,088	(\$157,088)
TOTAL SOFT COSTS		\$4,807,375	\$4,862,375	\$4,862,375	\$0

2/25/2013

CIP 810512 Funding Summary

Anticipated Project Revenues	\$595,000
Transfer from MMC Project to CIP 810512	\$166,631
National Grid Rebates (Actual)	\$112,504
Liberty Gas Rebate (Anticipated)	\$6,000
Demand Response Participation	\$46,185
PSNH Rebates (Anticipated)	\$3,000
Interest Accrual (Estimated)	\$82,000
Subtotal	\$416,320
*Transfer from MMC Project Contingency	\$157,088
*Transfer from MMC Project Construction	\$21,592
Total CIP 810512 Revenues	\$595,000
Project Funding Balance (Shortfall)	\$0

*Committee Approval Required

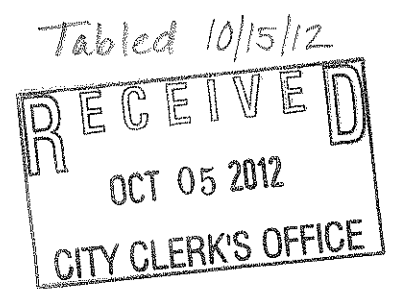
Subcontractor	Employee Name	Manchester	Greater Manchester	# of Days on Site		Non-Manch	All NH	Other States	Total
				Manch/Greater Man	Man				
Kone Inc.	Voipe, Thomas							0	0
Kone Inc.	Schubert, Ernst							0	0
Kone Inc.	Whitley, Stephen							0	0
Signet	Manning, Edward			0		0			0
Signet	Nitti, Richard					0			0
Longchamps Electric	Bragg, Ian	40				24	24		24
Longchamps Electric	Brown, Alexander			40		48	48		48
Longchamps Electric	Burton, Nicholas					213	213		213
Longchamps Electric	Coulouras, James							53	53
Longchamps Electric	Conway, Shawn	114.5		114.5			114.5		114.5
Longchamps Electric	Ferland, Kristopher	173		173			173		173
Longchamps Electric	Fredette, Chris					218	218		218
Longchamps Electric	George, Sean	0		0		0	0		0
Longchamps Electric	Harrison, Walter	1		1		1	1		1
Longchamps Electric	Hebert, Brandon	0		0		0	0		0
Longchamps Electric	Hebert, Christopher	5		5		5	5		5
Longchamps Electric	Hutchins, Charles	0		0					0
Longchamps Electric	Johnson, Zackery					149	149		149
Longchamps Electric	Kavenagh, Shaun					2	2		2
Longchamps Electric	Longchamp, Peter			0		0	0		0
Longchamps Electric	McCormick, Kevin	0		0		80	80		80
Longchamps Electric	Montambeault, Larry					32	32		32
Longchamps Electric	Ritter, Bernard								40
Longchamps Electric	Mitchell, Scott	40		40		176	176		176
Longchamps Electric	Sheldon, Adam								8
Longchamps Electric	Schewick, Scott	8		8					7
Longchamps Electric	Vaccaro, Ryan	128		128					128
Longchamps Electric	Vincent, Nicholas	7		7					0
Longchamps Electric	Yarosca, Timothy		0	0		0	0		0
Capitol Painting	Bruno, Mark					0	0		0
Capitol Painting	Walbridge III, Alvin					0	0		0
Noonan Brothers	Bassett, Kevin					0	0		0
Noonan Brothers	Birkmaier, David	0		0		0	0		0
Noonan Brothers	Buote, Russell					0	0		0
Noonan Brothers	Fabrizio, Anthony	0		0		0	0		0
Noonan Brothers	Fall, Robert					0	0		0
Noonan Brothers	Gatta, David					0	0	0	0
Noonan Brothers	Glonet, Robert	0		0		0	0		0
Noonan Brothers	Grano, Duane	0		0		0	0		0
Noonan Brothers	Levesque, John					0	0		0
Noonan Brothers	Montminy, Connie	0		0		0	0		0
Noonan Brothers	Rainey, David					0	0		0
Noonan Brothers	Russell, Thomas	0		0		0	0		0
Noonan Brothers	Tanner, Malcolm	0		0		0	0		0
Noonan Brothers	Tavarez, Jose	0		0		0	0		0
Noonan Brothers	Vanpelt, David					0	0		0
Noonan Brothers	Ventola, Anthony					0	0		0
Noonan Brothers	Ventola, Ron					0	0		0
Advanced Ceiling Systems	Lopez, Jonathan	8		8					8
Advanced Ceiling Systems	Lopez, Michael	8		8		0	8		8

Subcontractor	Employee Name	# of Days on Site					Total
		Manchester	Greater Manchester	Manch/Greater Man	Non-Manch	All NH	Other States
NESM	Boon, Jesse				146	146	146
NESM	Gingras, Maurice				0	0	0
NESM	Ingram, Julius				85.5	85.5	85.5
NESM	Jordan, Corey				148.5	148.5	148.5
NESM	Mead, Paul				0	0	0
NESM	Vallancourt, Danny	65.5		65.5		65.5	65.5
Northern Peabody	Daisey, Richard				1.5	1.5	1.5
Northern Peabody	Fall, Patrick				0	0	0
Northern Peabody	Fragola, Dean				96	96	96
Northern Peabody	Gardner, Jeffrey				9.5	9.5	9.5
Northern Peabody	Gorski, Christopher				111	111	111
Northern Peabody	Holmes, John				32	32	32
Northern Peabody	Velez, James				143	143	143
Northern Peabody	Ferrera, James				3	3	3
Northern Peabody	Miller, Bradley					54.5	54.5
Northern Peabody	Moran, Michael	54.5		54.5	0	0	0
Northern Peabody	Reynolds, Scott	0			0	0	0
Northern Peabody	Rice, Jon				8	8	8
Northern Peabody	Tardif, Alan				0	0	0
Northern Peabody	Torosian, Jessie				138	138	138
Northern Peabody	Wentworth, Dana				0	0	0
Northern Peabody	Willbrant, Andrew				1.5	1.5	1.5
Premier Concrete	Alexander, Douglas				58.25	58.25	58.25
Premier Concrete	Baker, Caleb				0	0	0
Premier Concrete	Baker, Zachariah				0	0	0
Premier Concrete	Bouchard, Tim				0	0	0
Premier Concrete	Cosgrove, Mark				0	0	0
Premier Concrete	Cuthbert, George				0	0	0
Premier Concrete	Davis, John				0	0	0
Premier Concrete	Gillis, Jason						0
Premier Concrete	Gray, Justin				25.5	25.5	25.5
Premier Concrete	Iodice, Joseph				11.5	11.5	11.5
Premier Concrete	Lampinen, Shane				0	0	0
Premier Concrete	Lodice, Joseph				0	0	0
Premier Concrete	Senechal, Gary				0	0	0
Premier Concrete	Traflet, Jeffrey				50	0	50
Premier Concrete	Zachariah, Baker				0	0	0
Viking Controls	Kashulines, Gary				142.5	142.5	142.5
Viking Controls	Medina, Steve				100.75	100.75	100.75
Viking Controls	Bird, James				129.5	129.5	129.5
Viking Controls	Cassidy, Brenon				32	32	32
Totals ~January		1433.5	0	1433.5	3501.25	4884.75	247
							5181.75

Totals - March, April, May, June, July,
 Aug., Sept., Oct., Nov., Dec., Jan,
 February, Mar., April, May, June, July,
 Aug, Sept., Oct, Nov, Dec, Jan

Cumulative Total

12673.81	3958.75	16940.06	25654.5	42496.1	4699.65	47294.21
26.80%	8.37%	35.82%	54.24%	89.85%	9.94%	100.00%



Bench/Tree Marker/Commemorative Brick Fund Policy

Benches, tree markers, and commemorative bricks will be made available for purchase in the landscaped areas of the new Municipal Complex. They will be available according to the attached plan.

Pricing for the units will be as follows:

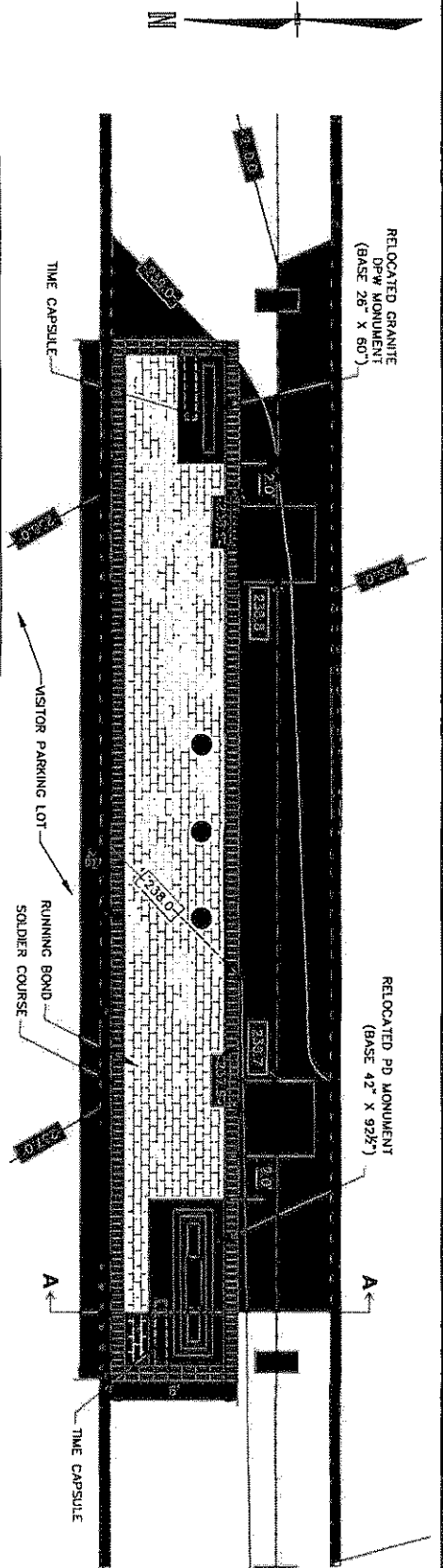
Commemorative Brick:	\$50 each
Engraved Bench	\$900 each
Tree Marker:	\$600 each

Once purchased the units will be engraved with the donors' name or the individual to whom the unit will be dedicated.

Proceeds from the fund will support the Department of Public Works Employee Recognition Fund. The funding available will be used to support Departmental employees and their families with such things as: outstanding performance, life changing events, hardship alleviation, scholarships, and other similar endeavors. In addition the funding will support establishment of efforts to preserve the history of the department and its' individual divisions. Examples would include payment for restoration of historical photographs, studies, or to support the display of such objects.

Eligible prospects or occasions for the use of such funds can be recommended by employees of the Department or the public in general. A form will be developed which would be filled out and submitted to the Director for consideration. If the Director feels worthy prospects have been submitted he will submit such to the Highway Commission for confirmation prior to moving forward. This process will of course be dependent on funds available.

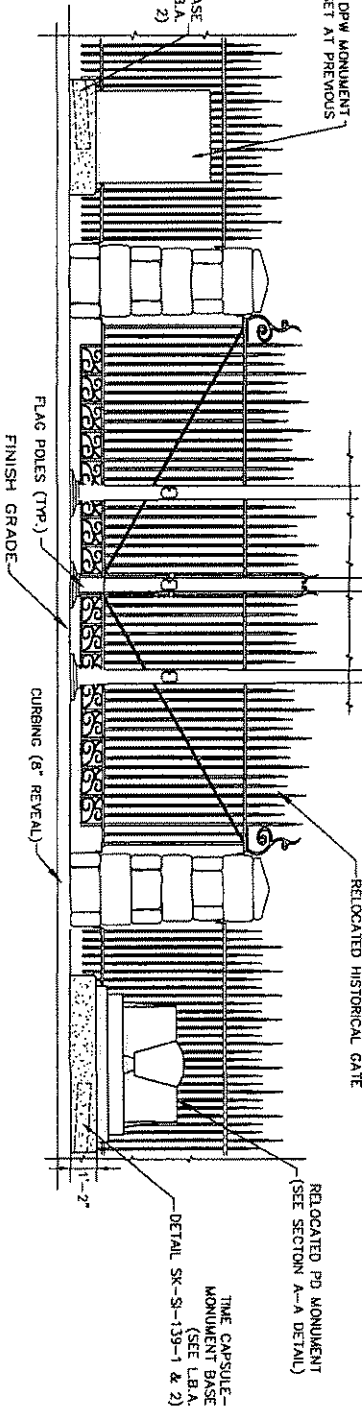
A bank account will be opened and dedicated to the fund. The Director will designate an employee to oversee deposits and withdrawals from the account (balance the account). Dual signature(s) will be required for withdrawing any funds from the account.



PLAN VIEW

RELOCATED GRANITE DPW MONUMENT
TO BE PLUMB AND SET AT PREVIOUS
GROUND LINE

CAPSULE-MONUMENT BASE
(SEE L.B.A.
DETAIL SK-SI-139-1 & 2)



NORTH ELEVATION

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REV	DATE	DESCRIPTION	MSK	JK	CK
1	2/20/12	REVISED MONUMENT BASES	MSK	JK	CK

TFM

Civil Engineers
Structural Engineers
Landscape Architects
Surveyors

48 Constitution Drive
Bedford, NH 03110
Phone (603) 472-4488
Fax (603) 472-8747
www.tfm-inc.com

17434.01

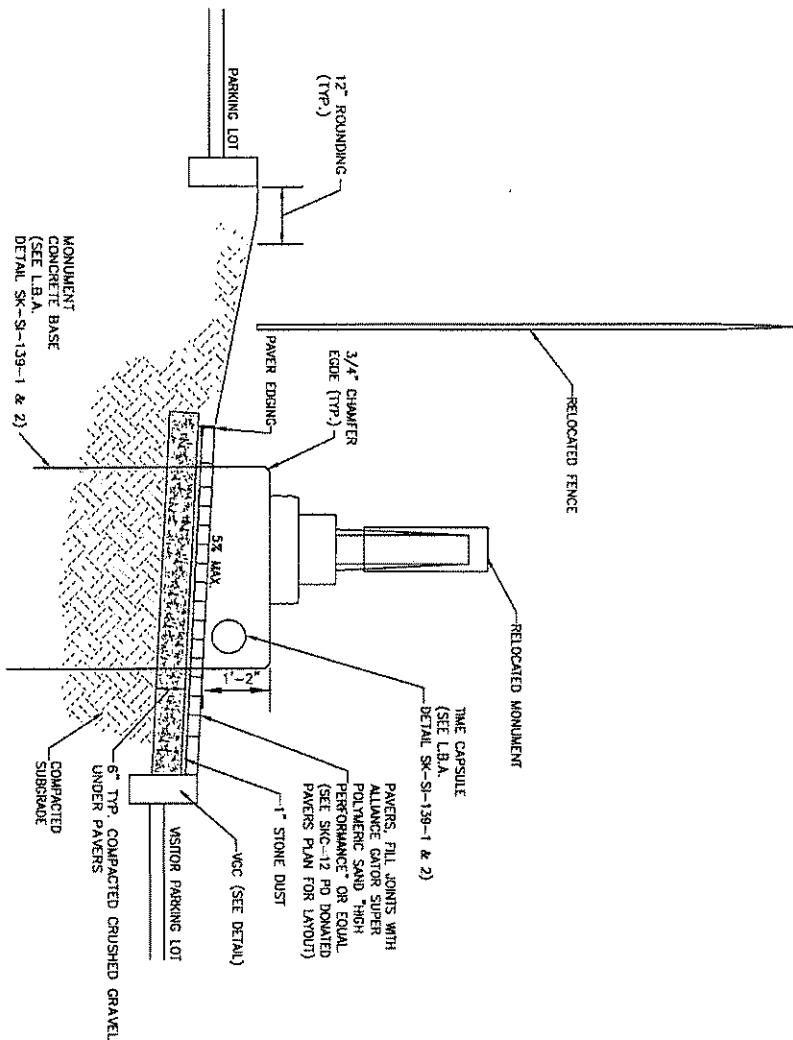
SCALE: 1"=5'

JAN. 12, 2012

17434-01 Site

CITY OF MANCHESTER
DEPT. OF HIGHWAYS
ENGINEERING DIVISION
227 MAPLE STREET
MANCHESTER, NH

SKC-12 POLICE DEPT. DONATED PAVERS




SECTION A-A (DETAIL OF PD MONUMENT AND PAVERS)

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REV	DATE	DESCRIPTION	DR	CK
1	2/20/12	REVISED MONUMENT BASES	MSK	JK
2			DR	CK

SKC-12 POLICE DEPT. DONATED PAVERS DETAILS



Civil Engineers
Structural Engineers
Traffic Engineers
Land Surveyors
Professional Architects

48 Constitution Drive
Bedford, NH 03110
Phone (603) 472-4468
Fax (603) 472-5747
www.thomasmoron.com

17434.01

SCALE: 1"=2'

JAN. 12, 2012

17434-01 Site

CITY OF MANCHESTER
DEPT. OF HIGHWAYS
ENGINEERING DIVISION
227 MAPLE STREET
MANCHESTER, NH

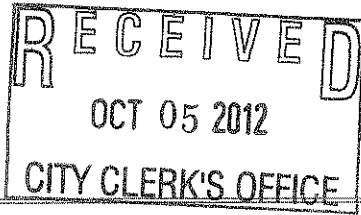
Tabled 10/15/12

Kevin A. Sheppard, P.E.
Public Works Director

Timothy J. Clougherty
Deputy Public Works Director



Commission
Raymond Hebert
Harold Sullivan
Rick Rothwell
Bill Skouteris
Phil Hebert



CITY OF MANCHESTER
Highway Department

MEMO

To: Alderman Ron Ludwig, Chairman
From: Timothy J. Clougherty
Date: 07/25/12
Re: Former Mayor's Podium

Chairman Ludwig and Committee Members:

At our last meeting the Department was requested to research rehabilitation options for the former Mayor's podium. Please see attached pictures.

With the aid of Alderman Greazzo several quotes were submitted for the rehabilitation work with the lowest responsible bidder being Wind River Woodworking, with a price of \$2,750.

Their scope of work, the proposal, and pictures of their podium are attached.

At this point if the Committee sees this as a viable project we would recommend awarding to Wind River Woodworking per their proposal.

We welcome the opportunity to work with the Committee to determine the most appropriate location for this piece and will coordinate the restoration and installation at your direction.

Thank you. I will be available at the next Committee meeting should there be any questions.

Cc: Kevin Sheppard
Kevin O'Maley

Mr. Phil Greazzo
Alderman; Ward 10
139 Parker St.
Manchester, N.H. 03102

Restore oak podium /desk (c.1880–1900) For the city of Manchester, N.H.

- 1) Remove existing finish by hand
- 2) Sand/ fine sand
- 3) Repair all holes made for wires and electrical outlets
- 4) Repair all loose or stuck drawers
- 5) Repair all loose mouldings
- 6) Stain
- 7) Tone areas where mouldings were removed to match existing piece
- 8) finish w/4 coats high quality satin lacquer, sand between coats
- 9) Polish
- 10) Wax
- 11) Affix seal of the City of Manchester (provided by client)

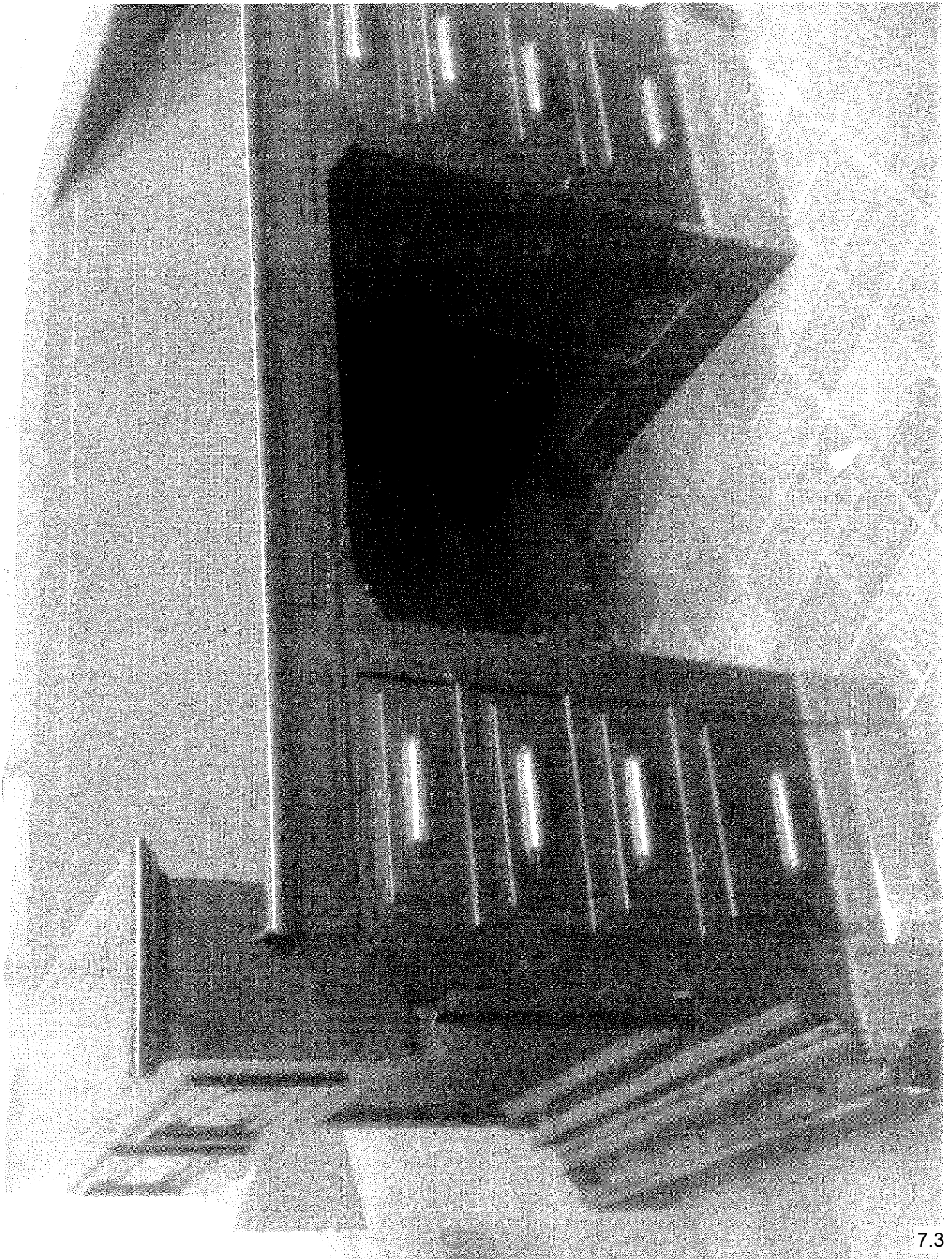
\$2000.00 - \$2250.00

Pick up and delivery (if needed) with assistance from your labor at your
site

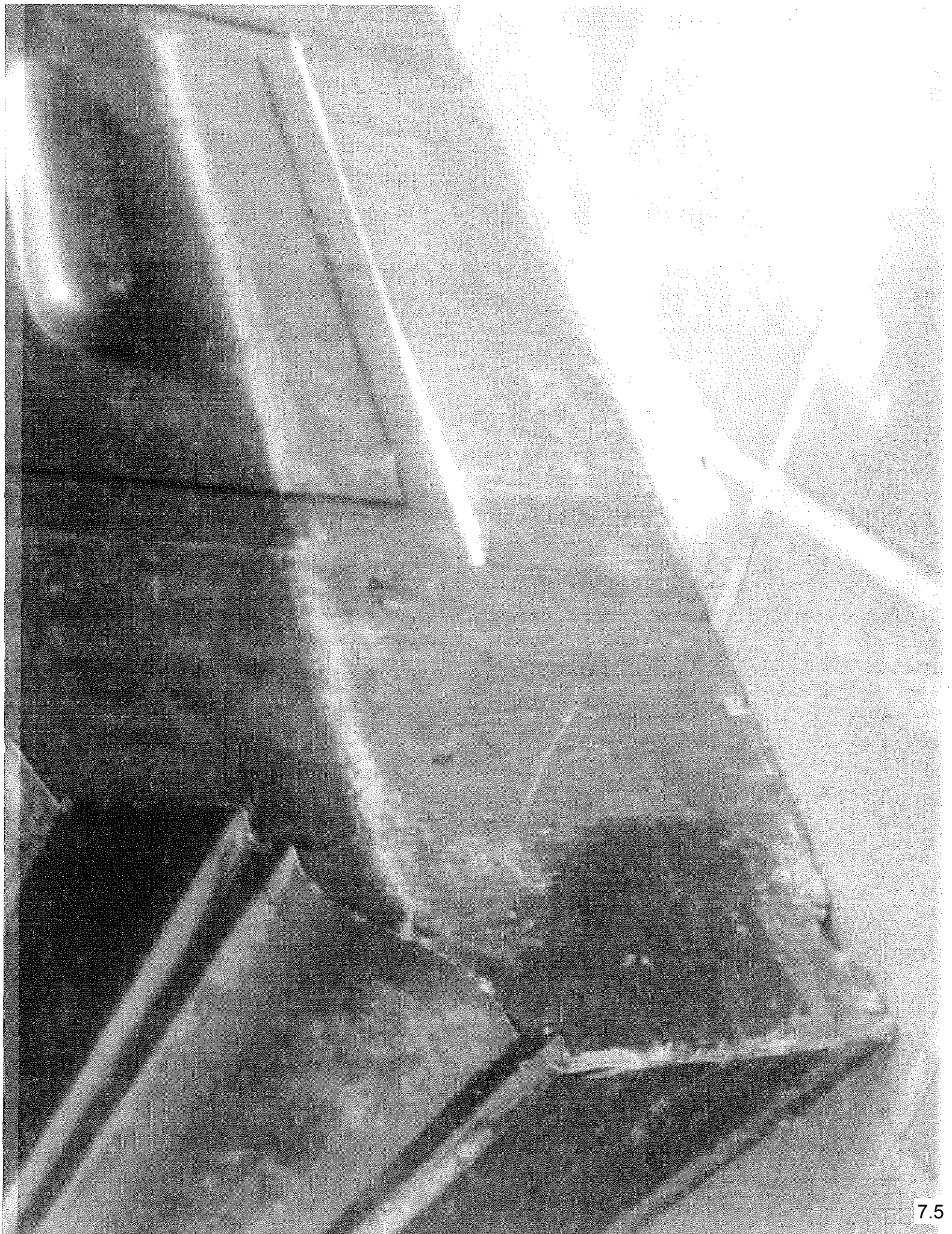
\$500.00 +/-

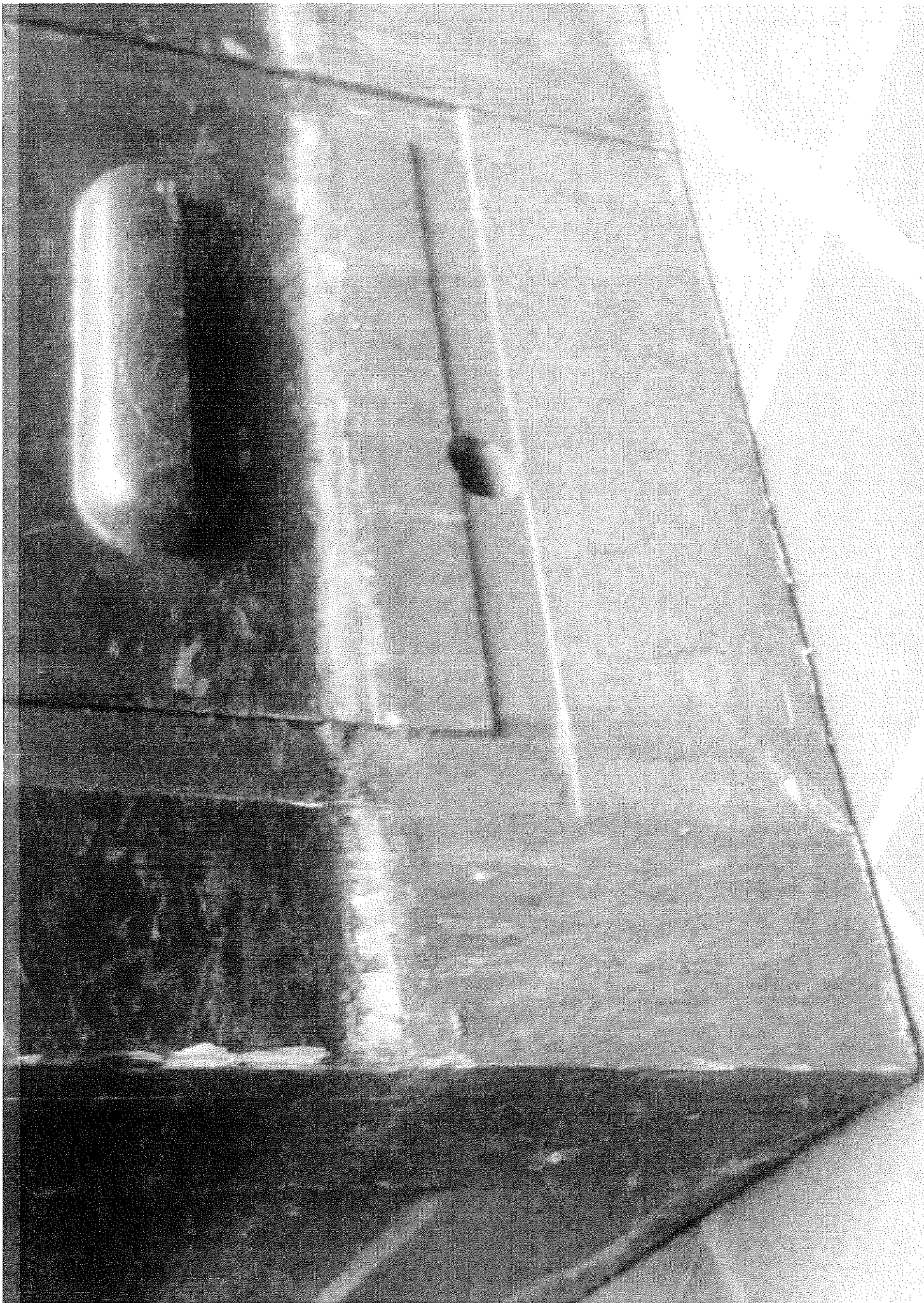
Thank you;

Adam Lempel ; Prop. Wind River Woodworking
www.windriverwoodworking.com









MR PHIL GREAZZO
KILDEMAN WARD 1st
139 PARKER ST.
MANCHESTER, N.H. 03102

29 MAY 12

RESTORE OAK DESK / PODIUM (C.1880-1900) FOR CITY OF
MANCHESTER, N.H.

REMOVE EXISTING FINISH BY HAND

SAND / FINE SAND

REPAIR HOLES FOR ELECTRICAL WIRES & OUTLET

REPAIR LOOSE DRAWERS

REPAIR ANY LOOSE MOULDINGS

STAIN

TOKE AREAS WHERE MOULDING WAS REMOVED TO MATCH

FINISH w/ 4 COATS HIGH QUALITY SATIN LACQUER, SAND BETWEEN COATS

POLISH

WAX


AFFIX SEAL OF CITY OF MANCHESTER (PROVIDED BY CLIENT)

\$ 2000 - 2225 -

PICK UP & DELIVERY IF NECESSARY

\$ 550 +/-

Thank you!



Adam Lempel, proprietor

603-363-8220

Wind River Woodworking

P.O. Box 150

Chesterfield NH

03443-0159

Wind River Woodworking is a full service cabinet shop specializing in the restoration and refinishing of antiques and fine furniture.

We take great pride in our "small shop approach" to each project, which insures the client of a job done thoroughly and professionally.



Our Services Include:

RESTORATION AND REFINISHING

All stripping is done by hand, care is taken to preserve detail. Missing pieces are fabricated and replaced, any necessary repairs are done. A full line of finishes are available, from hand rubbed oil to clear or colored lacquers.

FURNITURE REPAIR

Wind River Wood working does expert furniture repairs such as regluing chairs, repairing missing or loose veneer, and rebuilding furniture. We work closely with many of the areas leading upholsterers so your furniture returns to you both aesthetically beautiful and structurally sound.

CUSTOM CABINETRY

From full kitchens to bathroom vanities, entertainment centers and "special needs units" Wind River can custom design projects to the specific needs of our clients, using a variety of woods and laminates to create beautiful and functional units.

RESTORATION OF ARCHITECTURAL WOODWORK

Wind River Wood working is skilled in the restoration and repair of architectural woodwork: exterior such as columns, porch turnings, and front doors, or interior such as fireplace mantles, stairway banisters, or entire paneled rooms. Once again, all stripping is done by hand, carefully, and a variety of finishes are available.

IN HOME POLISHING AND TOUCH UP SERVICE

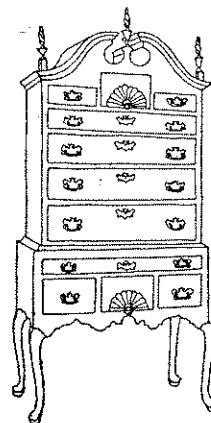
To rejuvenate furniture that does not require restoration Wind River offers our In Home Polishing and Touch Up Service. Scratches are covered, small repairs done, then the piece is cleaned and polished to revive the original finish and beauty of fine furniture.

CANING AND RUSH WEAVING

Using the finest materials, both natural and man-made, the original beauty of caned furniture is found again. We offer hand caning, machine cane, and rush weaving using either natural rush or man-made fiber rush.

INSURANCE ESTIMATES

Wind River Woodworking will work with you to submit detailed estimates to your insurance company. Water or fire damage, theft or vandalism, we will determine the amount of repair work necessary prepare a precise estimate.



Free Estimates
Free Pick-Up & Delivery (Limited Area)
Previous Clients Include:
Brooks Memorial Library, Brattleboro
The Four Columns Inn
Brickers Restaurant
Monadnock Children's Museum



Email:
www12@verizon.net

*"The Best Refinishing Shop in
New England"*

"Where Miracles Happen"

Belcastro
Furniture Restoration
1-800-479-5017



Website:
belcastrofurniturerestoration.com

RECEIVED

JUN 04 2012

CITY CLERK'S OFFICE

77 Westech Industrial Park

Tyngsboro, MA 01879

NAME <i>Phil Greazzo</i>		HOME PHONE	DATE	
STREET <i>1528 Elm St</i>		CELL PHONE <i>/</i>	WORK PHONE <i>603-669-0494</i>	
CITY, STATE and ZIP CODE <i>Manchester NH</i>		EMAIL		
CREDIT CARD TYPE -	MASTERCARD	VISA	DISCOVER	AMEX
EXP. DATE		CASH	CHECK	DEPOSIT AMT.

QTY.	ITEM	WORK TO BE DONE	HOURS	COST PER UNIT	TOTAL
1	MAYORS desk	STRIP, REPAIR, REFINISH \$2800 TOTAL Repair Extra@ P&D <i>0</i>			

NOTICE

We are not responsible for any hidden damage or faux
finishes uncovered or removed after present finish has
been removed.

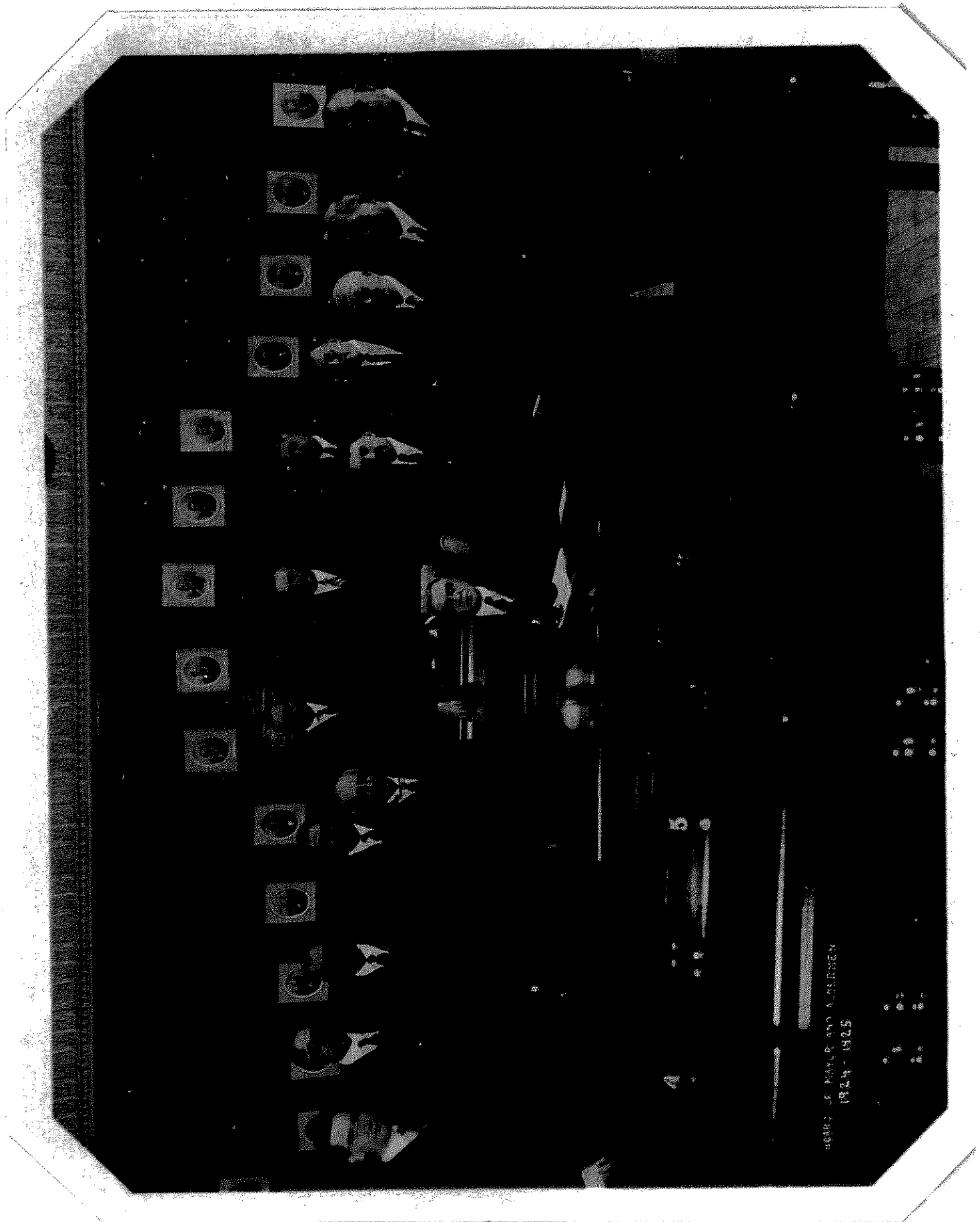
Cannot Guarantee exact color match.

Not responsible for glass.

Not responsible for items left over 30 days.

Signature_____

Signature_____



HARRY S. HAYES AND A. J. JENNEN
1924-1925